MULTI STATE SALINITY COALITION FEDERAL PANEL

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LAS VEGAS, NEVADA

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A LOOK AT FEDERAL WATER RESOURCES SPENDING

"THERE WILL BE FEDERAL MONEY TO SPEND. THE QUESTION ALWAYS IS HOW MUCH AND WHO GETS IT?"

WATER: HOW MUCH, AT WHAT COST AND WHO GETS IT.

FEDERAL ROLE – LEGISLATION, REGULATION AND FUNDING

SELECTED FY 2016 WATER RESOURCES FEDERAL SPENDING

- SIX FEDERAL AGENCIES
- \$7.8 BILLION, \$1.1 BILLION MORE THAN FY 2015 (CDBG IS \$3 BILLION OF \$7.8 BILLION)
- WATER INFRASTRUCTURE FINANCING INNOVATION ACT BEING SET UP \$2.2 MILLION FY 2016 AND IMPLEMENTED IN FY 2017
- FUNDING LOANS, LOAN GUARANTEES, GRANTS, WIFIA(?)



ENVIRONMENTAL PROTECTION AGENCY

FINAL FY 15 FINAL FY 16 FY16 V FY 15

- CLEAN WATER SRF \$541,991,000 \$1,393,877,000 +\$851,886,000
- DRINKING WATER SRF \$906,896,000 \$863,233,000
 -\$43,663,000
- WIFIA \$2,500,000* \$2,500,000*

***SET UP FUNDING**

U.S. DEPARTMENT OF AGRICULTURE

FINAL FY 15 FINAL FY 16 FY 16 V FY 15

• WATERSHED REHAB \$12,000,000 \$12,000,000 NO CHANGE

• WATERSHED AND FLOOD PREVENTION 0 0 0

U.S. ARMY CORPS OF ENGINEERS

FINAL FY 15 FINAL FY 16 FY16 V FY 15

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-\$500,000

GENERAL INVESTIGATIONS (GI)\$122,000,000
 \$121,000,000 \$1,000,000

REMAINING ITEMS

- FLOOD AND STORM DAMAGE \$6,264,000 \$5,000,000
 \$1,264,000
- FLOOD CONTROL \$7,800,000 \$4,000,000 -\$3,800,000
- ENVIRONMENTAL REST. \$2,000,000 \$1,500,000

U.S. ARMY CORPS OF ENGINEERS

\$50 000 000

FINAL FY 16

\$1,862,250,000

\$55 000 000

FY16 V FY 15

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FINAL FY 15

\$1,639,489,000

 CONSTRUCTION +\$222,761,000

REMAINING ITEMS

- FLOOD AND STORM DAMAGE\$141,845,000 \$185,119,000 +\$43,274,000
- FLOOD CONTROL \$95,000,000 \$125,000,000
 +\$30,000,000
- ENVIRONMENTAL RESTORATION \$13,000,000
 +\$7,000,000
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- ENVIRONMENTAL INFRA

HOUSING AND URBAN DEVELOPMENT

FY16 V FY 15 FINAL FY 15 FINAL FY 16 \$3,000,000,000 0

CDBG FORMULA

\$3,000,000,000

DEPARTMENT OF COMMERCE ECONOMIC DEVELOPMENT ADMINISTRATION

FINAL FY 15 FINAL FY 16

• PUBLIC WORKS \$99,000,000 \$100,000,000

+\$1,000,000

FY16 V FY 15

DEPARTMENT OF INTERIOR BUREAU OF RECLAMATION

FINAL FY 15 FINAL FY 16 FY16 V FY 15

\$100,000,000

\$2,500,000

\$23,365,000

\$50,000,000

\$1,500,000

\$21,500,000

- WESTERN DROUGHT RESPONSE +\$50,000,000
- RESILIENT INFRASTRUCTURE +\$1,000,000
- WATERSMART TITLE XVI +\$1,865,000
- WATERSMART XVI– DROUGHT PLANS 0 \$2,500,000 +\$2,500,000
- WATERSMART ENERGY EFFICIENCY \$19,000,000 \$20,000,000 +\$1,000,000